

NORTH YORKSHIRE
LOCAL ACCESS FORUM

24TH OCTOBER 2012

PUBLIC RIGHTS OF WAY MAINTENANCE BUDGET

1.0 PURPOSE OF REPORT

- 1.1 The purpose of this report is to update members following their request for details of the public rights of way maintenance budget for 2012/13.

2.0 BUDGET ALLOCATION

- 2.1 The following table gives details of the base budget allocation specifically for network maintenance and a comparison with the last financial year:

Area of Work	2011/12 Budget (£)	2012/13 Budget (£)
Basic Maintenance	242 200	255 230
Yorkshire Wolds Way	14 530	11 930
Pennine Way	4 550	1 300
Total	261 280	268 460

- 2.2 The base budget for maintenance has increased.

- 2.3 National Trail budgets include a contribution of 75% from Natural England. The budget varies between years depending upon the level and type of works required on the Trails in respective years.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that members receive this report for information.

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